



New Glasgow  
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**Town of New Glasgow - Operations Budget Fiscal 2022-2023**

<b>Operations Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>Revenue</b>	<b>2022-2023</b>	<b>2021-2022</b>
Tax Revenue	\$ 15,089,086	\$ 14,309,529
Grants in Lieu of Taxes	166,120	196,620
Environmental Health	1,692,500	1,692,500
Sale of Services	1,468,102	1,358,842
Revenue from Other Sources	574,500	649,120
Unconditional Transfers	1,083,533	1,083,533
Conditional Transfers	276,300	276,250
Usage of 2021-22 Supplemental Funding	500,000	72,622
<b>Total Revenue</b>	<b>\$ 20,850,141</b>	<b>\$ 19,639,016</b>
<b>Expenses</b>		
General Government	\$ 2,029,000	\$ 1,775,050
Town Owned Properties	92,500	90,000
Computer Services	620,800	568,696
Climate and Sustainability	235,050	133,000
Marketing & Communications	29,000	26,000
Protective Services	4,900,700	4,766,200
Other Protection - Fire Dept	2,012,017	1,975,517
Emergency Measures	13,500	13,500
Other Protection - Animal control	19,500	20,000
Transportation Equipment	804,000	699,000
Transportation Services	2,861,152	2,649,550
Environmental Health Services	1,249,351	1,195,232
Refuse Collection & Disposal	624,226	579,656
Public Health (VON)	5,000	5,000
Planning and Inspection services	209,000	206,500
Community Development	507,795	260,500
Recreation & Culture	135,000	250,788
Glasgow Square	58,685	41,875
Fiscal Services	1,338,396	1,469,789
Transfers Provincial & Regional costs	3,105,469	2,913,163
<b>Total Expenses</b>	<b>\$ 20,850,141</b>	<b>\$ 19,639,016</b>