

TOWN OF NEW GLASGOW BUDGET INFORMATION

Revenue	Budget 2019-2020	Budget 2018-2019
Tax Revenue	14,099,891	14,048,996
Grant in Lieu of Taxes	208,575	176,024
Environmental Health	1,739,000	1,739,000
Sale of Services	1,389,915	1,363,409
Other Revenue	594,000	575,100
Unconditional Transfers	1,083,534	1,058,534
Conditional Transfers - Federal	250	250
Conditional Transfers - Other	268,500	284,000
Transfer from Operating Reserve	199,621	111,976
Total Revenue	19,583,286	19,357,289
Expenses		
General Government	1,822,235	1,811,345
Town properties	89,200	89,500
Computer Services	457,935	418,810
Marketing & Communications	35,000	35,000
Protective Services	4,719,600	4,545,000
Fire Protection	1,970,934	1,954,357
Emergency Measures	14,000	15,000
Other Protection	20,000	20,000
Transportation Equipment	742,000	787,000
Transportation Services	2,807,000	2,851,000
Environmental Health Services	1,263,327	1,278,024
Refuse Collection and Disposal	558,419	544,400
Planning Division	193,800	190,700
Public Health and Welfare	5,000	5,000
Community Economic Development	299,260	324,700
Recreation	256,013	239,335
Glasgow Square	91,000	90,000
Fiscal Services	1,437,893	1,372,935
Transfers to Regional & Provincial Services	2,800,670	2,785,183
Total Expenses	19,583,286	19,357,289