

TOWN OF NEW GLASGOW

BUDGET INFORMATION

Revenue	Budget 2018-2019	Budget 2017-2018
Tax Revenue	14,048,996	14,063,008
Grant in Lieu of Taxes	176,024	172,475
Environmental Health	1,739,000	1,683,400
Sale of Services	1,363,409	1,353,292
Other Revenue	575,100	560,550
Unconditional Transfers	1,058,534	1,058,534
Conditional Transfers - Federal	250	250
Conditional Transfers - Other	284,000	280,650
Transfer from Operating Reserve	111,976	176,011
Total Revenue	19,357,289	19,348,170
Expenses		
General Government	1,811,345	1,860,205
Town properties	89,500	89,700
Computer Services	418,810	409,800
Marketing & Communications	35,000	79,625
Protective Services	4,545,000	4,545,400
Fire Protection	1,954,357	1,939,642
Emergency Measures	15,000	10,000
Other Protection	20,000	20,000
Transportation Equipment	787,000	786,000
Transportation Services	2,851,000	2,809,000
Environmental Health Services	1,278,024	1,188,095
Refuse Collection and Disposal	544,400	633,700
Planning Division	190,700	200,500
Public Health and Welfare	5,000	5,000
Community Economic Development	324,700	315,900
Recreation	239,335	237,135
Glasgow Square	90,000	85,000
Fiscal Services	1,372,935	1,324,523
Transfers to Regional & Provincial Services	2,785,183	2,808,945
Total Expenses	19,357,289	19,348,170