

TOWN OF NEW GLASGOW

BUDGET INFORMATION

	Budget 2017-2018	Budget 2016-2017
Revenue		
Tax Revenue	14,063,008	13,888,038
Grant in Lieu of Taxes	172,475	175,711
Environmental Health	1,683,400	1,769,550
Sale of Services	1,353,292	1,332,546
Other Revenue	560,550	550,550
Unconditional Transfers	1,058,534	1,058,534
Conditional Transfers - Federal	250	250
Conditional Transfers - Other	280,650	280,537
Transfer from Operating Reserve	115,981	136,090
Total Revenue	19,288,140	19,191,806
Expenses		
General Government	1,860,205	1,925,055
Town properties	89,700	88,700
Computer Services	409,800	394,500
Marketing & Communications	79,625	135,955
Protective Services	4,545,400	4,502,950
Fire Protection	1,939,642	1,786,157
Emergency Measures	10,000	6,500
Other Protection	20,000	20,000
Transportation Equipment	786,000	700,000
Transportation Services	2,809,000	2,835,200
Environmental Health Services	1,188,095	1,121,027
Refuse Collection and Disposal	633,700	724,055
Planning Division	200,500	199,500
Public Health and Welfare	5,000	5,000
Community Economic Development	315,900	312,850
Recreation	237,135	245,235
Glasgow Square	85,000	80,000
Fiscal Services	1,264,493	1,307,790
Transfers to Regional & Provincial Services	2,808,945	2,801,332
Transfers to Reserves		
Total Expenses	19,288,140	19,191,806