

TOWN OF NEW GLASGOW

BUDGET INFORMATION

Revenue	Budget 2016-2017	Budget 2015-2016
Tax Revenue	13,888,038	13,761,105
Grant in Lieu of Taxes	175,711	166,461
Environmental Health	1,769,550	1,406,025
Sale of Services	1,332,546	1,338,025
Other Revenue	550,550	497,275
Unconditional Transfers	1,058,534	1,058,534
Conditional Transfers - Federal	250	250
Conditional Transfers - Other	280,537	288,039
Transfer from Operating Reserve	136,090	
Total Revenue	19,191,806	18,515,714
Expenses		
General Government	1,925,055	1,775,695
Town properties	88,700	87,700
Computer Services	394,500	386,431
Marketing & Communications	135,955	128,500
Protective Services	4,502,950	4,503,047
Fire Protection	1,786,157	1,786,154
Emergency Measures	6,500	9,000
Other Protection	20,000	20,000
Transportation Equipment	700,000	697,000
Transportation Services	2,835,200	2,621,000
Environmental Health Services	1,121,027	1,127,000
Refuse Collection and Disposal	724,055	719,000
Planning Division	199,500	191,000
Public Health and Welfare	5,000	5,000
Community Economic Development	312,850	303,650
Recreation	245,235	328,433
Glasgow Square	80,000	75,000
Fiscal Services	1,307,790	1,118,753
Transfers to Regional & Provincial Services	2,801,332	2,580,283
Transfers to Reserves		53,068
Total Expenses	19,191,806	18,515,714