

TOWN OF NEW GLASGOW

BUDGET INFORMATION

Revenue	Budget 2015-2016	Budget 2014-2015
Tax Revenue	13,761,105	13,802,034
Grant in Lieu of Taxes	166,461	178,038
Environmental Health	1,406,025	1,175,000
Sale of Services	1,338,025	1,341,633
Other Revenue	497,275	574,200
Unconditional Transfers	1,058,534	1,058,434
Conditional Transfers - Federal	250	450
Conditional Transfers - Other	288,039	283,500
Total Revenue	18,515,714	18,413,289
Expenses		
General Government	1,775,695	1,660,200
Town properties	87,700	94,300
Computer Services	386,431	380,300
Marketing & Communications	128,500	215,985
Protective Services	4,503,047	4,458,682
Fire Protection	1,786,154	1,781,061
Emergency Measures	9,000	9,000
Other Protection	20,000	20,000
Transportation Equipment	697,000	738,000
Transportation Services	2,621,000	2,578,000
Environmental Health Services	1,127,000	1,076,000
Refuse Collection and Disposal	719,000	689,900
Planning Division	191,000	188,000
Public Health and Welfare	5,000	5,000
Community Economic Development	303,650	238,200
Recreation	328,433	413,200
Glasgow Square	75,000	75,000
Fiscal Services	1,118,753	1,035,264
Transfers to Regional & Provincial Services	2,580,283	2,584,141
Transfers to Reserves	53,068	173,056
Total Expenses	18,515,714	18,413,289