



New Glasgow
flourish

Town of New Glasgow - General Operations Budget Fiscal 2024-2025

	2024-2025	% of Total
<i>Revenue:</i>		
Tax Revenue	\$ 17,574,500	72.5%
Grants in Lieu of Taxes	174,253	0.7%
Environmental Health	1,850,184	7.6%
Sale of Services	1,944,500	8.0%
Revenue from Own Sources	664,050	2.7%
Unconditional Transfers	1,235,084	5.1%
Conditional Transfers	786,022	3.3%
Other Transfers	16,000	0.1%
Total Revenues	\$ 24,244,593	100.0%
<i>Expenditures:</i>		
General Government & Corporate Services	\$ 2,704,400	11.1%
Information Technology Services	889,900	3.7%
Police Services	5,532,982	22.8%
Fire Protection Services	2,345,017	9.7%
Engineering and Public Works	4,557,700	18.8%
Environmental Health & Refuse Collection/Disposal	1,881,900	7.8%
Planning and Economic Development	236,500	1.0%
Community Development	1,079,422	4.5%
Recreation	541,300	2.2%
Community Entertainment Service (Glasgow Square)	57,480	0.2%
Strategic Transfers to Reserves	75,000	0.3%
Regional & Provincial Transfers	3,086,135	12.7%
Fiscal Services	1,256,857	5.2%
Total Expenditures	\$ 24,244,593	100.0%
<i>Excess (Deficiency) of Revenue over Expenditures</i>	\$ -	